

SCHEDULE 16

This is Schedule 16 comprising the Cost Plans referred to in the Project Agreement for the PRIME Project

BETWEEN

The Secretary of State for Work and Pensions

- and -

The First Secretary of State

- and -

Trillium (PRIME) Limited

- and -

Trillium (PRIME) Property GP Limited

**dated 27 March 1998
as Expanded and Restated on 15 December 2003**

SCHEDULE 16

COSTS PLANS

Part 1

[withheld]

SCHEDULE 16

COSTS PLANS - FORMER ES ESTATE

Part 2

[withheld]

SCHEDULE 16

COSTS PLANS - IN MID-YEAR ONE PRICES

Part 3

[withheld]

SCHEDULE 16

LCCE COST PLAN FOR FORMER ES ESTATE

Part 4

[withheld]

SCHEDULE 16

LCCE COST PLAN FOR FORMER DSS ESTATE

Part 5

[withheld]