

**SCHEDULE 10**

This is Schedule 10 comprising the Schedule of Transferring Employees referred to in the Second Supplemental Agreement for the Expanded PRIME Contract

**BETWEEN**

**The Secretary of State for Work and Pensions**

and

**The First Secretary of State**

and

**Trillium (PRIME) Limited**

and

**Trillium (PRIME) Property GP Limited**

dated

**10 DECEMBER 2003**

**Part A**  
**Schedule of Transferring Employees - General**

| <b>Name of Existing Employer</b>                  | <b>Number of Employees who will transfer – “Assumed Number”</b> | <b>New Employer</b> | <b>Assumed Total Annual Employment Costs (as defined in Clause 7.20(a) SSA)</b> |
|---|---|---------------------|---|
| ISS   | 852   | 133 – ISS           | 520,762   |
|   |   | 719 – MITIE         | Not covered by Clauses 7.13 or 7.21 SSA   |
| LCC Support Services                              | 133   | ISS                 | 344,983.60  |
| Design Clean                                      | 203   | ISS                 | 196,282.79  |
| DWP   | 24  | MITIE               | 146,223.38  |
| 1st Generation (as identified in Employment Data) | 17  | MITIE               | 100,719.96  |
| MCS   | 55  | MITIE               | 134,420   |
| OCS   | 467   | 467 – MITIE         | 1,059,107.19  |
|   |   | 0 – MIB             | 0   |
|   |   | 0 – Compass         | 0   |
| WSA (1)   | 24  | LS Trillium         | 395,745.40  |
| WSA (2)   | 5   |                     | 130,950   |
| WSA (3)   | 22  |                     | 609,245.81  |
| Drivers Jonas                                     | 17  | LS Trillium         | 392,250   |
| Lambert Smith Hampton                             | 5   | LS Trillium         | 94,875  |
| STC Energy  | 3   | LS Trillium         | 66,000  |
| Emcor   | 19  | Dalkia              | 357,046   |
| Team Q  | 21  | Dalkia              | 451,427.50  |
| Mansell   | 6   | Dalkia              | 119,686   |
| Integral  | 23  | GS Hall             | 492,664.93  |

**Part B**  
**Schedule of Transferring Employees - Security**

| <b>Name of Existing Employer</b> | <b>Number of Employees who will transfer – “Assumed Number”</b> | <b>New Employer</b> | <b>Assumed Total Annual Employment Costs (as defined in Clause 7.20(b)SSA)</b> |
|----------------------------------|---|---------------------|--|
| Securitas                        | 267   | Securitas           | £3,469,086   |
| Intial                           | 214 + 63  | Securitas           | £4,066,843   |
| DWP                              | 7   | Securitas           | £ 73,464   |
| <b>Total</b>                     | <b>551</b>  | <b>Securitas</b>    | <b>£7,609,393</b>  |

**Part C**

[withheld]

**Schedule 10 Part D - Securitas**

| <b>Name of Existing Employer</b> | <b>New Employer</b> | <b>Assumed Number of Staff Anticipated to Transfer</b> | <b>Reference Clause SSA 7.25</b> |
|----------------------------------|---------------------|--|----------------------------------|
| DWP (SO)                         | Securitas (SO)      | 7  | (b)(i)(1)                        |
| Initial (SO)                     | Securitas (SO)      | 199  | (b)(i)(1)                        |
| Securitas (SO)                   | Securitas (SO)      | 137  | (b)(i)(2)                        |
| Initial (CCO)                    | Securitas (CCO)     | 78   | (b)(ii)                          |
| Securitas (CCO)                  | Securitas (CCO)     | 130  |                                  |
| <b>Total</b>                     |                     | <b>551</b>   |                                  |